

FIVE COUNTY
ASSOCIATION OF GOVERNMENTS


JUNE 30, 2005
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

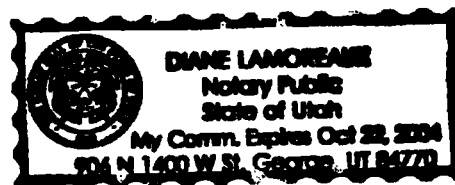
In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Five County Association of Governments for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated May 12, 2004.

Signed: 
Budget Officer or Agency Director

Subscribed and sworn to this 21st day of May, 2004.


(Notary Public)



Five County
Association of Government

2005
Fiscal Year

GENERAL FUND REVENUES

2005

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	1,109,093	705,346	981,917
	State Grants and Contracts	4,281,672	4,075,063	3,969,394
	State Appropriations			
	Grants from Local Units: Beaver, Garfield, Iron, Kane and Washington Counties	471,771	474,756	448,915
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify): Project Income	530,699	459,751	547,397
	MISCELLANEOUS REVENUE			
	Indirect Cost Allocation	225,600	197,226	223,514
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	TOTAL REVENUES	6,618,835	5,912,142	6,171,137

Five County
Association of Government

2005
Fiscal Year

GENERAL FUND EXPENDITURES

2005

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	235,000	218,000	255,000
	Non-Departmental			
	Other (Specify):			
	PUBLIC HEALTH			
	Aging	282,714	282,835	318,181
	Weatherization	358,441	491,866	445,084
	RSVP	86,912	90,000	177,497
	Human Services	105,630	117,216	177,902
	Nutrition	795,558	835,762	959,928
	Child Care Resource & Referral	354,975	459,658	491,647
	Case Management	377,563	391,190	419,210
	Water Quality			
	Food commodities	21,121	14,866	11,702
	Community Services Block Grant	239,606	262,398	259,349
	Social Services Block Grant	94,592	152,960	65,095
	Senior Companion Program	166,904	133,438	129,632
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	683,000	643,600	745,000
	JTPA			
	Other (Specify):			
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Transportation Planning	147,000	128,750	159,511
	Transportation Program	270,000	115,900	0
	Other (Specify)			
	OTHER			
	Volunteer Centers	88,550	108,396	158,900
	Heat Assistance	40,000	112,258	160,823
	Special Contracts	1,515,507	576,866	606,602
	HOME Program	164,500	321,000	332,274
	VISTA Program	262,000	262,000	134,800
	Foster Grandparent Program	192,265	98,881	103,000
	United Way	40,000	42,000	60,000
	Welfare to Work Program	96,997	52,302	0
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	6,618,835	5,912,142	6,171,137

AGENDA ITEM # II-A.

PUBLIC NOTICE

The Five County Association of Governments will hold a public hearing on their proposed FY 2005 budget for the period July 1, 2004 through June 30, 2005 on Wednesday, May 12, 2004 in conjunction with the Five County Association of Governments Steering Committee meeting beginning at 1:30 p.m. The hearing will be held in the Panguitch City Office, Council Chambers, located at 25 South 200 East, Panguitch, UT. Copies of the proposed budget are available for public review during regular business hours at the Five County Association of Governments Office, located at 1070 West 1600 South, Building B, St. George, UT.

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May 2, 2004.
The Spectrum